

Tribal Transportation Program (TTP), Bridge Improvement Projects 2015 to 2020 (BTIP)

Yellow Denotes Potential Construction Year

Priority	Bridge Name	Route No.	Action	Length /Ft.	Structure No.	Previous	Annual Funding Request (Design/Construction)						Total
							2015	2016	2017	2018	2019	2020	
1	Nagitsy	91	Replace	106	P415	\$1,059,404.00	\$400,000.00						\$1,459,404.00
2	Just	15	Replace	85	P416		\$1,500,000.00						\$1,500,000.00
3	Portneuf River	P433	Replace	120	P433			\$200,000.00	\$1,500,000.00				\$1,700,000.00
4	Bannock Creek - Farm Sta.	P432	Replace	42	P432				\$150,000.00	\$1,000,000.00			\$1,150,000.00
TOTAL:						\$1,059,404.00	\$1,900,000.00	\$200,000.00	\$1,650,000.00	\$1,000,000.00	\$0.00	\$0.00	\$5,809,404.00

Safety Improvement Projects 2015 to 2020

Sign Management Plan-Reservation Wide

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Miscellaneous Projects: Signing, Striping, Guardrail, Etc.							
	\$60,000.00	\$70,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$450,000.00

Pavement Management 2015 to 2020

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Pavement Management System							
Pavement Management Sytem - Road Assessment/Asset Management	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$120,000.00

Road Maintenance Funding Increase 2015 to 2020

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Unmet Need Level when compared to Local Counties - \$2000.00/Road Mile/Year (Current Allocation \$300,00/Year)							
	\$1,200,000.00	\$1,300,000.00	\$1,350,000.00	\$1,400,000.00	\$1,450,000.00	\$1,500,000.00	\$8,200,000.00

Right-of-Way Remediation Request Special Congressional Funding 2015 to 2020

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Right-of-Way Remediation: Preparation of Acquisition Documents and Land Value Cost							
	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$9,750,000.00

Transit Project 2015 to 2020

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Prepare Transit Plan, Operations							
	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$150,000.00	\$850,000.00

Pedestrian/Bicycle System 2015 to 2020

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Intermodal Plan							
Miscellaneous Projects	\$25,000.00	\$50,000.00	\$50,000.00	\$60,000.00	\$60,000.00	\$70,000.00	\$315,000.00

Airport Transportation and Land Use Projects 2015 to 2020

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Conduct Study, Assign Staff							
	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$600,000.00

Cultural Resources/Enhancement Projects 2015 to 2020

	Annual Funding Request						Total
	2015	2016	2017	2018	2019	2020	
Conduct Study, Develop Projects							
	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$35,000.00	\$175,000.00