

## **TOTAL COST; ALL ROADS**

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Construction	\$9,591,819.75
Environmental	\$129,530.53
Design	\$1,438,772.96
Construction Engineering and Inspection	\$1,438,772.96
ROW Compensation	\$70,000.00
Contingency	\$479,590.99
<b><u>Total Project Cost:</u></b>	<b>\$13,148,487.19</b>

\*This cost estimate was written based on the item numbers, descriptions, and unit types required by the Idaho Transportation Department.

### EXTD ROSS FK

Grade & Drain					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
S205-005A	STORM DRAIN POND (EXCAVATION)	CY	26081.00	\$12.00	\$312,972.00
S900-50F	STORM SEWER	CA	1.00	\$250,000.00	\$250,000.00
					<b>\$562,972.00</b>
Gravel					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
301-005A	GRANULAR SUBBASE	TON	34171.00	\$8.00	\$273,368.00
303-021A	3/4" AGGR TY B FOR BASE	TON	7881.00	\$15.00	\$118,215.00
					<b>\$391,583.00</b>
Pavement					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
405-425A	SUPERPAVE HMA PAV INCL ASPH&ADD CL SP-2	TON	3815.00	\$80.00	\$305,200.00
					<b>\$305,200.00</b>
Incidental					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
619-010A	ILLUMINATION TY 2	LS	1.00	\$175,000.00	\$175,000.00
602-115A	96" PIPE CULV	FT	3300.00	\$500.00	\$1,650,000.00
S900-50A	REMOVALS	CA	1.00	\$35,000.00	\$35,000.00
S900-50B	TRAFFIC CONTROL	CA	1.00	\$50,000.00	\$50,000.00
S900-50C	PERM TRAFF	CA	1.00	\$15,000.00	\$15,000.00
S900-50D	LANDSCAPING	CA	1.00	\$538,334.64	\$538,334.64
S900-50E	EROSION CONT	CA	1.00	\$15,000.00	\$15,000.00
S911-05A	6" VERTICAL CURB AND GUTTER	FT	3610.00	\$18.00	\$64,980.00
S912-05A	CONCRETE SIDEWALK	SY	4065.00	\$52.00	\$211,380.00
Z629-05A	MOBILIZATION	LS	1.00	\$602,167.45	\$602,167.45
					<b>\$3,356,862.09</b>
Total:					\$4,616,617.09
Environmental					\$60,016.02
Design					\$692,492.56
Construction Engineering and Inspection					\$692,492.56
Appraisal, ROW Compensation					\$40,000.00
Contingency					\$230,830.85
<b>Total Construction Cost:</b>					<b>\$6,332,449.09</b>

# EAGLE RD

Grade & Drain					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
S205-005A	STORM DRAIN POND (EXCAVATION)	CY	15695.00	\$12.00	\$188,340.00
S900-50F	STORM SEWER	CA	1.00	\$175,000.00	\$175,000.00
					<b>\$363,340.00</b>
Gravel					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
301-005A	GRANULAR SUBBASE	TON	20072.00	\$8.00	\$160,576.00
303-021A	3/4" AGGR TY A FOR BASE	TON	4875.00	\$15.00	\$73,125.00
					<b>\$233,701.00</b>
Pavement					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
405-425A	SUPERPAVE HMA PAV INCL ASPH&ADD CL SP-2	TON	2240.00	\$80.00	\$179,200.00
					<b>\$179,200.00</b>
Incidental					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
	IRRIG PIPE	FT	2500.00	\$15.00	\$37,500.00
619-010A	ILLUMINATION TY 2	LS	1.00	\$100,000.00	\$100,000.00
S900-50A	REMOVALS	CA	1.00	\$30,000.00	\$30,000.00
S900-50B	TRAFFIC CONTROL	CA	1.00	\$50,000.00	\$50,000.00
S900-50C	PERM TRAFF	CA	1.00	\$15,000.00	\$15,000.00
S900-50D	LANDSCAPING	CA	1.00	\$224,661.50	\$224,661.50
S900-50E	EROSION CONT	CA	1.00	\$15,000.00	\$15,000.00
S911-05A	6" VERTICAL CURB AND GUTTER	FT	4855.00	\$18.00	\$87,390.00
S912-05A	CONCRETE SIDEWALK	SY	3335.00	\$52.00	\$173,420.00
Z629-05A	MOBILIZATION	LS	1.00	\$150,921.25	\$150,921.25
					<b>\$883,892.75</b>
Total:					\$1,660,133.75
Environmental					\$21,581.74
Design					\$249,020.06
Construction Engineering and Inspection					\$249,020.06
Appraisal, ROW Compensation					\$30,000.00
Contingency					\$83,006.69
<b>Total Construction Cost:</b>					<b>\$2,292,762.30</b>

# WEST EAGLE RD DEVELOPMENT

Grade & Drain					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
S205-005A	STORM DRAIN POND (EXCAVATION)	CY	28195.00	\$12.00	\$338,340.00
S900-50F	STORM SEWER	CA	1.00	\$150,000.00	\$150,000.00
					<b>\$488,340.00</b>
Gravel					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
301-005A	GRANULAR SUBBASE	TON	36017.00	\$8.00	\$288,136.00
303-022A	3/4" AGGR TY B FOR BASE	TON	8726.00	\$15.00	\$130,890.00
					<b>\$419,026.00</b>
Pavement					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
405-425A	SUPERPAVE HMA PAV INCL ASPH&ADD CL SP-2	TON	4030.00	\$80.00	\$322,400.00
					<b>\$322,400.00</b>
Incidental					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
619-010A	ILLUMINATION TY 2	LS	1.00	\$150,000.00	\$150,000.00
S900-50A	REMOVALS	CA	1.00	\$15,000.00	\$15,000.00
S900-50B	TRAFFIC CONTROL	CA	1.00	\$10,000.00	\$10,000.00
S900-50C	PERM TRAFF	CA	1.00	\$15,000.00	\$15,000.00
S900-50D	LANDSCAPING	CA	1.00	\$100,000.00	\$100,000.00
S900-50E	EROSION CONT	CA	1.00	\$10,000.00	\$10,000.00
S911-05A	6" VERTICAL CURB AND GUTTER	FT	9685.00	\$18.00	\$174,330.00
S912-05A	CONCRETE SIDEWALK	SY	5495.00	\$52.00	\$285,740.00
Z629-05A	MOBILIZATION	LS	1.00	\$198,983.60	\$198,983.60
					<b>\$959,053.60</b>
Total:					\$2,188,819.60
Environmental					\$32,832.29
Design					\$328,322.94
Construction Engineering and Inspection					\$328,322.94
Appraisal, ROW Compensation					\$0.00
Contingency					\$109,440.98
<b>Total Construction Cost:</b>					<b>\$2,987,738.75</b>

## Veteran Ave.

Grade & Drain					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
205-005A	EXCAVATION	CY	1920.00	\$12.00	\$23,040.00
S900-50F	STORM SEWER	CA	1.00	\$20,000.00	\$20,000.00
					<b>\$43,040.00</b>
Gravel					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
301-005A	GRANULAR SUBBASE	TON	2442.00	\$8.00	\$19,536.00
303-021A	3/4" AGGR TY B FOR BASE	TON	595.00	\$15.00	\$8,925.00
					<b>\$28,461.00</b>
Pavement					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
405-425A	SUPERPAVE HMA PAV INCL ASPH&ADD CL SP-2	TON	275.00	\$80.00	\$22,000.00
					<b>\$22,000.00</b>
Incidental					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
619-010A	ILLUMINATION TY 2	LS	1.00	\$25,000.00	\$25,000.00
S900-50A	REMOVALS	CA	1.00	\$5,000.00	\$5,000.00
S900-50B	TRAFFIC CONTROL	CA	1.00	\$5,000.00	\$5,000.00
S900-50C	PERM TRAFF	CA	1.00	\$5,000.00	\$5,000.00
S900-50D	LANDSCAPING	CA	1.00	\$5,000.00	\$5,000.00
S900-50E	EROSION CONT	CA	1.00	\$1,000.00	\$1,000.00
S911-05A	6" VERTICAL CURB AND GUTTER	FT	1028.94	\$18.00	\$18,520.92
S912-05A	CONCRETE SIDEWALK	SY	316.00	\$52.00	\$16,432.00
Z629-05A	MOBILIZATION	LS	1.00	\$17,445.39	\$17,445.39
					<b>\$98,398.31</b>
Total:					\$191,899.31
Environmental					\$5,756.98
Design					\$28,784.90
Construction Engineering and Inspection					\$28,784.90
Appraisal, ROW Compensation					\$0.00
Contingency					\$9,594.97
<b>Total Construction Cost:</b>					<b>\$264,821.05</b>

# OVERLAY MISSION AND HOUSING

Grade & Drain					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
205-005A	EXCAVATION	CY	1285.00	\$12.00	\$15,420.00
S900-50F	STORM SEWER	CA	1.00	\$50,000.00	\$50,000.00
					<b>\$65,420.00</b>
Gravel					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
303-021A	3/4" AGGR TY B FOR BASE	TON	760.00	\$15.00	\$11,400.00
					<b>\$11,400.00</b>
Pavement					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
405-425A	SUPERPAVE HMA PAV INCL ASPH&ADD CL SP-2	TON	4670.00	\$80.00	\$373,600.00
					<b>\$373,600.00</b>
Incidental					
Item Number	Description	Unit	Quantity	Unit Price	Item Total
619-010A	ILLUMINATION TY 2	LS	1.00	\$45,000.00	\$45,000.00
S900-50A	REMOVALS	CA	1.00	\$25,000.00	\$25,000.00
S900-50B	TRAFFIC CONTROL	CA	1.00	\$5,000.00	\$5,000.00
S900-50C	PERM TRAFF	CA	1.00	\$5,000.00	\$5,000.00
S911-05A	6" VERTICAL CURB AND GUTTER	FT	17025.00	\$18.00	\$306,450.00
S912-05A	CONCRETE SIDEWALK	SY	2740.00	\$52.00	\$142,480.00
Z629-05A	MOBILIZATION	LS	1.00	\$93,435.00	\$93,435.00
					<b>\$483,930.00</b>
Total:					\$934,350.00
Environmental					\$9,343.50
Design					\$140,152.50
Construction Engineering and Inspection					\$140,152.50
Appraisal, ROW Compensation					\$0.00
Contingency					\$46,717.50
<b>Total Construction Cost:</b>					<b>\$1,270,716.00</b>